



City of Keene
New Hampshire

**FINANCE, ORGANIZATION
AND PERSONNEL COMMITTEE
AGENDA
Council Chambers B
June 28, 2018
6:30 PM**

Mitchell H. Greenwald
Carl B. Jacobs
Terry M. Clark
Thomas F. Powers
Bettina A. Chadbourne

-
1. Request to Solicit and Report on Donations-Human Resources
 2. Woodland Cemetery Culvert - Parks, Recreation and Facilities Department
 3. Professional Service Evaluation - Roxbury Road Water Storage Tank - Public Works Department
 4. Records Storage and Management Services Rate Increases for Contracted Customers - City Clerk's Office
 5. Relating to Fire Department Call Personnel
Ordinance O-2018-07
 6. Relating to False Alarm Prevention - Payment of Costs
Ordinance O-2018-10
 7. Use of Capital Funds for Drummer Hill Water Storage Tank and Pump Station
Resolution R-2018-21

MORE TIME ITEMS:

- A. Councilor Manwaring - License Fees for Events Requiring Staff Protocols

Non Public Session
Adjournment



City of Keene, N.H.
Transmittal Form

June 22, 2018

TO: Finance, Organization and Personnel Committee

FROM: Elizabeth A. Fox, ACM/Human Resources Director

THROUGH: Elizabeth A. Dragon, City Manager

ITEM: 1.

SUBJECT: Request to Solicit and Report on Donations-Human Resources

RECOMMENDATION:

Move that the Finance, Organization and Personnel Committee recommend that the City Manager be authorized to do all things necessary to solicit and accept donations from local and regional businesses and service vendors to be used as prizes or fundraisers for the Employee/Retiree Health Fair, the Annual Employee Recognition Event, and other HR related activities and promotions.

BACKGROUND:

Human Resources solicited on two occasions this past year. We are very appreciative of the donations given by our service vendors and members of the greater Keene community. These items were used as event door prizes, and we received contributions with a total estimated value of \$525.

For the annual employee/retiree Health and Benefits Fair, held in the fall, coordinated by the Health Insurance Review Committee the following donations were received:

Free nutrition counseling session from Smart Nutrition, approximately \$50.
LL Bean Gift Card from MKS Performance Solutions, \$50.
Medium succulent plant from MKS Performance Solutions, approximately \$20.
Two large chrysanthemum plant from VALIC, approximately \$60.
Panera gift card from ConvenientMD, \$50.
Therapeutic massage from Keene Massage Therapy, approximately \$75.
Insulated lunch/cooler bag from Benefit Strategies, approximately \$20.
Carrying bag with “goodies” from Primex, approximately \$30.
Three t-shirts from Cheshire Coalition for Tobacco-Free Youth, approximately \$45.
Electric toothbrush from Northeast Delta Dental, approximately \$55.

And, for two career fairs held at Keene State College and at Keene High School the donations listed below were provided:

Gift card from Target, \$25.
Family-size pizza from Athens Pizza, approximately \$20.
Five certificates for a free \$5 sub from Subway, \$25.

In conjunction with this opportunity to express our appreciation to the businesses and service vendors who have supported employee/retiree events and activities in the past, this memo requests authority to continue this

activity during the upcoming year in support of a variety of activities including the health fair, employee recognition activities and career fairs.



City of Keene, N.H.
Transmittal Form

May 7, 2018

TO: Finance, Organization and Personnel Committee

FROM: Andy Bohannon, Parks, Recreation and Facilities Department

THROUGH: Elizabeth A. Dragon, City Manager

ITEM: 2.

SUBJECT: Woodland Cemetery Culvert - Parks, Recreation and Facilities Department

RECOMMENDATION:

Move that the Finance, Organization and Personnel Committee recommend that City Council adopts the recommendation by the Trustees of Trust Funds for the expenditure of \$86,675.00 for the purposes of replacing a culvert in Woodland Cemetery.

BACKGROUND:

Woodland Cemetery is divided by two wetlands/storage areas that are connected by a granite culvert installed over 100 years ago; a time frame is not exact. The culvert is essential to provide a water flow between the two. The wetlands to the south abut two houses at the end of Douglas Street and Grant Street. These wetlands run along North Lincoln Street are fed from a stream coming from Robin Hood Park. To complicate matters, burials were placed above the culvert. An extensive records search and probing have been conducted to clear the area for a potential new culvert.

In the fall of 2017, a family of beavers was removed from Beaver Brook; however, in the spring of 2018 beaver activity in the south wetland area was apparent. With spring run-off and May rain events the storage area began to flood. Upon investigation, it was determined not to be a result of the beavers, but a collapsed culvert. Further investigation was conducted to find a solution. At this stage, the flooded storage area had raised to the property lines of the abutting neighbors. The final result was a temporary pump installed over the road to lower the water which is still in place today with the closure of the through road within the cemetery.

The City Engineering division worked alongside the Cemetery division to determine the most effective way to repair the culvert. Estimates were created to replace the existing structure for a construction cost of \$86,675.00.

The proposed funding for this project is the Monadnock Cemetery B Trust Fund.

As of May 31, 2018 the Principal balance is \$816,421.02 and Income is \$145,645.41. The fund was created in 1986 through Ordinance O-85-11A which states that the funds derived from the sale of lots be split 50/50 between Monadnock Cemetery Trust Fund A and B. The purpose of Trust B shall be a capital reserve fund to be utilized by the Cemetery Trustees from time to time for capital improvements to and enlargements of the public cemeteries of the City.

On June 20, 2018, the Trustees of Trust Funds approved this expenditure for the purpose of repairing the culvert in Woodland Cemetery.



City of Keene, N.H.
Transmittal Form

June 22, 2018

TO: Finance, Organization and Personnel Committee

FROM: Aaron Costa, Operations Manager Water and Wastewater Facilities and Donna Hanscom, Assistant Public

THROUGH: Elizabeth A. Dragon, City Manager and Kürt D. Blomquist, P.E., Public Works Director

ITEM: 3.

SUBJECT: Professional Service Evaluation - Roxbury Road Water Storage Tank - Public Works Department

RECOMMENDATION:

Move that the Finance, Organization and Personnel Committee recommend the City Manager be authorized to do all things necessary to negotiate and execute a professional services contract with Tata and Howard Engineers to perform an evaluation of the City's 3 million gallon (MG) water storage tank and water system modeling for an amount not to exceed \$33,400.

BACKGROUND:

The City owns and operates a 3 MG water storage tank located on Roxbury Road. It's an above grade, welded steel tank that was constructed in 1962. The last time the tank was sand blasted and repainted both on the interior and exterior was in 1998.

In 2013, the exterior of the tank was inspected by a professional engineering firm and in 2015 the interior was inspected by a team of specialized divers. Both inspections noted several deficiencies including corrosion on the tank walls, delamination on the tank roof and breakdown of the interior and exterior coating system that protects the tank from corrosion. Structural concerns noted include the joint sealant between the bottom of the tank and the concrete foundation is discontinuous and deteriorated and exposed surfaces of the concrete foundation should be repaired to avoid further deterioration.

The intent of this project was to perform a more detailed evaluation of the existing tank, to evaluate current and future water storage requirements, and determine whether it is more economical to construct a new tank or perform the necessary tank repairs and improvements to the existing tank. Funding for this evaluation was approved through the FY18 Capital Improvement Program (CIP) at a budget amount of \$35,000. In the CIP funds are proposed in FiY23 for the repair or replacement of the tank at an estimated cost of \$2.3 million.

The City issued a Request for Proposals (RFP) and Tata and Howard was the only firm that submitted a proposal for the project. Based on their experience with similar tank projects, staff recommends contracting with Tata and Howard to perform the evaluation.

Tata and Howard's proposal included a recommendation to perform additional water system modeling to help determine potential impacts to system pressures, hydraulics and water age based on the existing and potential future tank size, location and existing distribution system. This enhanced modeling was not included in the initial scope of work and Tata and Howard provided a cost of \$7,000 to perform this work.

Although water system modeling was not part of the original RFP scope, staff recommends this additional task be performed because the data generated will help confirm that whichever option that is ultimately selected will serve the City's current and long term storage requirements at this location. Since Tata and Howard was the only proposer it is recommended that the \$7,000 be added to the \$26,400 proposal amount for a total contract of \$33,400.

It is recommended that the City Manager be authorized to do all things necessary to negotiate and execute a professional services contract with Tata and Howard Engineers for an amount not to exceed \$33,400.



City of Keene, N.H.
Transmittal Form

June 4, 2018

TO: Finance, Organization and Personnel Committee

FROM: Bill Dow, Records Manager/Deputy City Clerk

THROUGH: Patricia A. Little, City Clerk, Steven Thornton, Finance Dir. ,Elizabeth A. Dragon, City Manager

ITEM: 4.

SUBJECT: Records Storage and Management Services Rate Increases for Contracted Customers - City Clerk's Office

RECOMMENDATION:

The Finance, Organization and Personnel Committee recommends the proposed rate increases for contracted customers of the records center be approved with an effective date of July 1, 2018.

ATTACHMENTS:

Description

2018-19 Records Storage & Mgt. Rate increase schedule

BACKGROUND:

The proposed rate increases are necessary to stay in line with the consumer price index for this region and to offset increased expenses for operating and maintaining the Records Storage facility. Current records storage and management services rates were last adjusted July 1, 2016.

The Municipal Records Storage and Archive facility's primary purpose is to service the records storage and management of the City of Keene's scheduled and archival records collections, which is required by NH State law. NH RSA 5:132 authorizes a municipality to provide records storage and management services to qualified non-profit and government organizations. Qualified outside customers are charged a monthly storage fee, which is based on the volume of record boxes in storage multiplied by the established rate per unit or a flat minimum storage charge, whichever is greater. Outside customers also pay incremental user fees based on requested management services such as: catalogue new deposits, process requested retrievals, and provide transportation with delivery services. New box deposits and retrieval rates are measured and charged on a cubic foot basis; transportation rates are assessed per round trip and labor charges are based on an hourly rate for service.

Resolution R-2016-02-A relating to Fiscal Policies requires that fees and charges that benefit a finite and defined sector of the community be assessed using a methodology for cost recovery set at either full cost recovery or above.

The Office of the City Clerk staff reviewed the current fee schedule and assessed its operational and capital expenses and recommends the proposed new fees and charges. The revenue generated in FY 17/18 for these services was \$22,709. All revenue generated from the record storage and management services program are placed into the general fund.

2018-19 Proposed Pricing for Records Storage and Management Services

Description of Item	Price
<u>STORAGE CHARGES</u> – Monthly charge for secure storage of Stored Material.	
Storage Pricing – Monthly charge for Stored Material, if volume deposited by customer totals more than 132 cubic feet.	\$0.54 \$0.53 per 1.3 cubic feet
Storage Minimum – Minimum monthly charge assessed for Stored Materials.	\$71.40 \$70.00
<u>DEPOSIT AND RETRIEVAL SERVICE CHARGES</u> - Available during normal business hours, Monday through Friday 8:00 a.m. to 4:30 p.m. excluding holidays recognized by the City of Keene. Written retrieval requests received by noon will be delivered by noon the next business day.	
New Deposits (receiving and entry) – The receipt of customer deposits resulting in an increase to the customer storage balance:	\$2.55 \$2.50 per box
Retrieval/Pull – The temporary retrieval of Stored Materials from storage.	\$2.55 \$2.50 per box
Re-File – The return of materials back to storage.	\$2.55 \$2.50 per box
Staging For Self-Pick Up - The temporary retrieval of Stored Materials from storage but not requiring delivery by City of Keene.	\$2.55 \$2.50 per box plus possible labor charge if request requires more than one hour of labor
<u>TRANSPORTATION</u> – Scheduled pick up or delivery of Stored Materials.	
Delivery – Next day delivery of requested retrieval.	\$20.40 \$20.00 per trip
On Demand Pick Up Of New Deposits – Must be notified 48 hours prior to scheduling for an amount up to 97.5 cu. ft of boxes	\$20.40 \$20.00 per trip plus possible labor charge if request requires more than one hour of labor
On Demand Pick Up Of New Deposits - Must be notified at least one week prior to scheduling	Cost of vehicle rental plus labor charge if request requires more than one hour of labor
<u>MISCELLANEOUS SERVICES</u>	
Labor Charge – Services requiring one hour or more of labor. Note: Labor charges shall be applied for on demand pickup if boxes are not immediately accessible for loading upon arrival.	\$23.46 \$23.00
Destruction Charge – Destruction of Stored Materials.	Actual operational costs associated with this service plus labor charge, if applicable



June 17, 2018

TO: Mayor and Keene City Council

FROM: Elizabeth A. Fox, ACM/Human Resources Director

THROUGH: Elizabeth A. Dragon, City Manager

ITEM: 5.

SUBJECT: Relating to Fire Department Call Personnel

COUNCIL ACTION:

In City Council June 21, 2018.
Referred to the Finance, Organization and Personnel Committee.

RECOMMENDATION:

That the City Council refer Ordinance O-2018-07 to the Finance, Organization, and Personnel Committee.

ATTACHMENTS:

Description

Ordinance O-2018-07

BACKGROUND:

In the fall of 2017, the Fire Department initiated a review of the call company personnel practices including pay structure, training, and personnel utilization. Call company personnel are an important component of emergency response extending resources available to address emergency situations, in particular fire response. The tenure and experience of the current call department members is an asset to the department and to preserve effectiveness and safety for all personnel and the public. Adjustments to the call firefighter compensation program through City Code and deployment practices to support a cohesively trained, professional call force are advanced.



CITY OF KEENE

O-2018-07

Eighteen

In the Year of Our Lord Two Thousand and

Relating to Fire Department Call Personnel

AN ORDINANCE

Be it ordained by the City Council of the City of Keene, as follows:

That the Ordinances of the City of Keene, as amended, hereby are further amended by deleting the stricken text and inserting the bolded text in Section 62-141, "Salary;," by deleting Section 62-142, "Second Annual Stipend;" in its entirety and by deleting the stricken text and inserting the bolded text in Section 62-143, "Retirement Plan;," of Chapter 62 entitled, "Personnel," as follows:

Sec. 62-141. – Call firefighter hourly wage schedule.

The hourly wage for Fire department call personnel shall be **as follows:** ~~paid an annual stipend based on the chart included in this section. Call personnel shall only be paid for the actual time served, if less than one year. Annual payments, based on a calendar year, will be made during the first quarter of the year following the year of service for all call personnel in good standing. Call personnel are also eligible for hourly pay for special details approved by the fire chief. This pay shall be based on step 1 firefighter in the current labor contract.~~

Hourly Wage Scale Effective July 1, 2018

CF1	Non-certified Probationary	\$ 10.00
CF2	Probationary Firefighter (Level I or II)	\$ 13.00
CF3	Special Services (Chaplain, Photographer & Aide)	\$ 14.00
CF4	Firefighter (Level I)	\$ 15.00
CF5	Firefighter (Level II)	\$ 18.00

	Effective FY '00	Effective FY '01
Call deputy chief	\$1,500.00	\$2,000.00
Call captain	775.00	950.00
Call lieutenant/company clerk	675.00	850.00

PASSED

Call firefighter	625.00	800.00
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Sec. 62-142. – Second annual stipend.

(a) ~~Fire department call personnel shall also be eligible for a second annual stipend which shall be based on attendance. Attendance shall be defined as participation in meetings, training, parades and emergency calls. Attendance of personnel will be kept, by calendar year, by the company clerks of each company. The maximum amount of this stipend shall be \$500.00. Annual payments of this stipend shall be made during the first quarter of the year following the year of service, at the same time the salary stipend is paid. The following scale shall be used to allocate this stipend:~~

Attendance	Amount Paid
90—100%	\$500.00
80—89%	475.00
70—79%	450.00
60—69%	400.00
50—59%	375.00
40—49%	300.00
30—39%	200.00
20—29%	100.00

(b) ~~Call personnel who fall below 20 percent attendance will not be eligible for the attendance stipend. This stipend shall be retroactive to January 1, 1996, and thereafter shall be administered on an annual basis.~~

Sec. 62-142. – RESERVED

Sec. 62-143. – Call firefighter retirement plan.

Fire department call personnel shall be eligible for the call personnel retirement plan if they serve the city in the capacity of a call firefighter for the number of years outlined in the following chart. **For call personnel retiring after July 1, 2018, the call personnel retirement plan is based on the annual salary received in the final year of employment an average of the last three years of call firefighter compensation, up to a maximum retirement payment of \$2,000 paid annually, and is not subject to cost of living increases. For call personnel retired prior to July 1, 2018, the retirement plan shall continue on the same terms and conditions in effect at the time of retirement.**

Years of Service	Retirement Pay
20	50% of call firefighter compensation salary
21—39	2.5% additional each year after 20
40	100% of call firefighter compensation salary

In City Council June 21, 2018.
 Referred to the Finance,
 Organization and Personnel
 Committee.


 Patricia Castle
 City Clerk

 Kendall W. Lane, Mayor



June 7, 2018

TO: Mayor and Keene City Council

FROM: Steven Russo, Police Chief

THROUGH: Elizabeth A. Dragon, City Manager

ITEM: 6.

SUBJECT: Relating to False Alarm Prevention - Payment of Costs

COUNCIL ACTION:

In City Council June 21, 2018.

Referred to the Finance, Organization and Personnel Committee.

RECOMMENDATION:

That the City Council refer Ordinance O-2018-10 to the Finance, Organization, and Personnel Committee for their review and recommendation.

ATTACHMENTS:

Description

Ordinance O-2018-10

BACKGROUND:

During the Fiscal Year (FY) 2018-2019 budget preparation administrative fees associated with the Police Department were reviewed. This was part of a process wherein every three to four years all fees will be reviewed and compared against fiscal policy and prevailing "market" rates for each service offered.

Seven communities were surveyed in this process and this request is made to bring our false alarm fees closer in line with prevailing fees charged by other New Hampshire communities.

The last increase in false alarm fees was in 2015.



CITY OF KEENE

O-2018-10

Eighteen

In the Year of Our Lord Two Thousand and

Relating to – False Alarm Prevention - Payment of Costs

AN ORDINANCE

Be it ordained by the City Council of the City of Keene, as follows:

That the City Code of the City of Keene, New Hampshire, as amended is hereby further amended by deleting the struck out text and adding the bolded Italic text to the following provisions of Article II, "Alarm Systems", of Chapter 34, entitled "Emergency Services" as follows:

Sec. 34-57. – False Alarm prevention, payment of costs.

- (a) For use in this section, a calendar year shall be the city fiscal year, July 1 to June 30.
- (b) Any owner or lessee of property having an alarm system on the premises and any user of alarm services or equipment designed and installed with the intent of eliciting an emergency response shall pay to the city a service charge of ~~\$45.00~~ ***\$55.00*** for each and every false alarm to which emergency services respond in excess of the initial three alarms in a calendar year. If more than ten alarms are received in a calendar year, the service charge shall be ~~\$75.00~~ ***\$125.00*** for each and every alarm in excess of ten. If more than 20 alarms are received, the fine shall be ~~\$150.00~~ ***\$160.00*** for each and every alarm received.
- (c) Any central station, answering service or proprietary system that in any manner notifies the police department of an alarm signal from an alarm system of an alarm user who does not possess an alarm user's permit or whose permit has been suspended, revoked or denied shall be charged ~~\$100.00~~ ***\$125.00*** for each notification made to the city.

Sec. 34-61. - Penalties.

Penalties for violations of this division shall be as follows:

- (1) Operating an alarm without a valid permit ~~\$100.00~~ ***\$125.00***
- (2) Operating an alarm when a permit has been suspended or revoked ~~100.00~~ ***\$125.00***

In City Council June 21, 2018.
Referred to the Finance, Organization
and Personnel Committee.

City Clerk

Kendall W. Lane, Mayor



City of Keene, N.H.
Transmittal Form

June 22, 2018

TO: Finance, Organization and Personnel Committee

FROM: Donna Hanscom, Assistant Public Works Director; Aaron Costa, Operations Manager

THROUGH: Elizabeth A. Dragon, City Manager

ITEM: 7.

SUBJECT: Use of Capital Funds for Drummer Hill Water Storage Tank and Pump Station

RECOMMENDATION:

Move that the Finance, Organization and Personnel Committee recommend the adoption of Resolution R-2018-21, Relating to the Reallocation of Funds from the Water Infrastructure Capital Reserve to replace the Drummer Hill Water Pump Station, to appropriate eight hundred thousand dollars (\$800,000) from the Water System Capital Reserve for the design and installation of a new pump station at Drummer Hill.

ATTACHMENTS:

Description

Options to resolve leak at Drummer Hill water storage tank

Resolution R-2008-21

BACKGROUND:

Located off Meetinghouse Road, the 100,000 gallon Drummer Hill water tank (DHT) provides drinking water and fire protection to the Drummer Hill pressure zone. The tank is filled by a small booster pump station that operates as needed. Both the tank and the pump station were built in 1987. Based on deficiencies identified in a 2013 evaluation, the tank is scheduled for replacement in FY24 and the pump station in FY27 when it is 40 years old.

The tank's deficiencies include leaking seals, lack of intrusion protection, a 1" gap between the wall and the domed roof, and absence of a watertight cover and sample station. The tank is buried, making detailed inspection difficult, does not provide 35 pounds of water pressure to all customers, and is smaller than currently recommended for fire suppression. Maintaining an adequate level of chlorine in the tank is difficult based on its size and lack of chemical dosing facilities.

In February 2018, a leak was discovered in DHT, rendering it unusable. Over the past three months the tank and its infrastructure have been inspected and evaluated and solutions considered. Staff calculated rough costs of repairing or replacing the tank now with the cost to install a new pump station large enough to meet residential and fire flows standards. The rough estimated costs, schedule, customer impact, and other considerations are shown in the attached table and each option is discussed below.

1. Repair - Refurbish the existing tank in 2019 for \$300,000 and replace the existing pump station in 2027 as currently scheduled for \$946,000. This solution doesn't address the tank's deficiencies, but does repair the leak, installs a new inlet and drain, and stabilizes the tank with grout. Total cost by FY27 = \$1.24 million.
2. Replace the existing tank with a larger, elevated tank with chemical dosing facilities in FY19 for 720,000 and replace the existing pump station as planned in FY27 for \$946,000. This solution will improve water quality and pressure, would improve compliance with water main flushing and fire suppression requirements, and would become part of the neighborhood's skyline. Total cost by FY27 = \$1.67 million.
3. Remove the tank and replace the existing pump station with a larger pump station. The new station would be constructed in FY19 and will include a fire suppression pump and onsite backup power generator at a cost of \$770,000. This solution improves water quality and pressure for improved water main flushing and fire suppression and would include energy efficient pumps. Total cost by FY27 = \$770,000.

By these rough cost estimates, it appears that solution 3 -- removing the tank and installing a larger pump station is not only the lowest cost option, but also provides a significant positive impact to the water user through improved water quality, pressure, and fire suppression.

To vet staff's estimated cost and scope of the 3 solutions, the next step is to hire an engineering firm to perform a more thorough evaluation of the options. Staff will hire Tighe and Bond Engineers using the City Manager's purchasing authority for professional services and report back to Council in September for a final recommendation.

The current Capital Improvement Program contains approximately \$848,723 to replace the tank in FY24 and staff estimates the cost to install a larger pump station in FY19 to be approximately \$770,000. To fund the work completed to date, the alternatives evaluation, and installation of a new pump station, it is recommended the City Council refer Resolution R-21, the appropriation of \$800,000 from the Water System Capital Reserve Fund, to the Finance, Operations, and Personnel committee.

Although the water system capital reserve fund's balance is sufficient for this project and to fund the projects contained in the FY19-24 CIP, the reserve fund will be low by FY25 if contributions are not increased or projects are not reprioritized. During the capital budget process later this year, staff will reorganize the water fund projects to minimize the impact to the reserve's balance.

Options to Resolve the Leak at Drummer Hill Water Tank

	Scope of work	Customer impact	Operational impact	Future planning	Energy efficiency	Lifecycle cost	Schedule	Cost
<p>Option 1: Repair refurbish</p> <p>Total cost by FY27 \$1.24M</p>	<p>New interior coating New inlet and drain Grout underneath</p>	<p>None.</p>	<p>None.</p>	<p>None.</p>	<p>Medium.</p>	<p>High</p>	<p>3-6 months. Fall of 2018?</p>	<p>\$0.29M for tank repair. New cover and exterior concrete work in next 10 years. Replace pump station in FY27 =0.946M.</p>
<p>Option 2: Replace tank</p> <p>Total cost by FY27: \$1.67M</p>	<p>New, larger, elevated tank with treatment</p>	<p>Good water quality and pressure. Highly visible elevated tank. May need PRV</p>	<p>Significant improvement.</p>	<p>Sized for future development.</p>	<p>Medium-high</p>	<p>Medium</p>	<p>Online by end of 2019</p>	<p>FY19 \$0.71M. Replace pump station in FY27 =0.946M.</p>
<p>Option 3: Install new pump station in 2019</p> <p>Total cost by FY27: \$0.77M</p>	<p>Remove tank and install pump station with fire pump and emergency power.</p>	<p>Good water quality and pressure. No visible tank. Closest customers may require PRV.</p>	<p>Significant improvement.</p>	<p>Sized to allow expansion for future development.</p>	<p>Medium-high</p>	<p>Low.</p>	<p>Online by end of 2019.</p>	<p>FY19 \$0.77M (not including tank demolition)</p>



CITY OF KEENE

R-2018-21

Eighteen

In the Year of Our Lord Two Thousand and
Relating to the Reallocation of funds from the Water Infrastructure Capital
A RESOLUTION Reserve to replace the Drummer Hill water pump station.

Resolved by the City Council of the City of Keene, as follows:

That the sum of eight hundred thousand dollars (\$800,000) be allocated from the Water Infrastructure Capital Reserve fund (05019) to replace the Drummer Hill water pump station.

Kendall W. Lane, Mayor

In City Council June 21, 2018.
Referred to the Finance, Organization
and Personnel Committee.


City Clerk

PASSED