

FINANCE, ORGANIZATION AND PERSONNEL COMMITTEE Council Chambers B, Keene City Hall May 23, 2024 5:30 PM

A. AGENDA ITEMS

- 1. Relating to the Community Development Block Grant Program Citizen Participation and Grievance Procedure Resolution R-2024-24
- 2. Relating to the 2024/2025 Fiscal Year Operating Budget Resolution R-2024-20
- 3. Relating to Class Allocations and Salary Schedules Ordinance O-2024-08
- 4. Relating to the Appropriation of Funds for the FY 2024-2025 Bond Issues Resolution R-2024-10: City Hall Structural Repairs - Bond FY 25 Resolution R-2024-11: Lower Winchester Street - Bond FY 25 Resolution R-2024-12: Stormwater Resiliency Program - Bond FY 25 Resolution R-2024-13: Lower Winchester Street Sewer Utilities - Bond FY 25 Resolution R-2024-14: Martell Court Bypass - Bond FY 25 Resolution R-2024-15: WWTP HVAC Replacement - Bond FY25 Resolution R-2024-16: WWTF Service Water System Upgrade Resolution R-2024-17: Lower Winchester St Water Utilities - Bond FY25 Resolution R-2024-18: Water Distribution Improvements - Bond FY25

B. MORE TIME ITEMS

1. Relating to Board Memberships - Ordinance O-2024-05

NON PUBLIC SESSION

ADJOURNMENT



Southwest Region Planning Commission 37 Ashuelot Street, Keene, NH 03431 603-357-0557 Voice 603-357-7440 Fax

DATE: MAY 13, 2024

TO: ELIZABETH DRAGON, CITY MANAGER

FROM: JACK AHERN, CDBG ADMINISTRATOR JT SOUTHWEST REGION PLANNING COMMISSION

RE: ADOPTION OF CITIZEN PARTICIPATION PLAN AND GRIEVANCE PROCEDURES

Enclosed please find a Community Development Block Grant (CDBG) program Citizen Participation Plan and Grievance Procedures. The Citizen Participation Plan formalizes the required procedures for CDBG funded projects in regard to transparency and engagement with the public. The Grievance Procedures outline how the City of Keene will address complaints or disputes that arise regarding CDBG funded projects.

As a recipient of CDBG funds from the State of New Hampshire, the City of Keene is required to adhere to the Citizen Participation Requirements set forth in the State's Citizen Participation Plan and adopt it as a component of the Housing and Community Development Plan.

I recommend that the City of Keene adopt the Citizen Participation Plan and Grievance Procedures as components of the Housing and Community Development Plan.



In the Year of Our Lord Two Thousand and Twenty Four

A RESOLUTION Relating to the adoption of a Citizen Participation Plan and Grievance Procedures for Community Development Block Grant funded projects.

Resolved by the City Council of the City of Keene, as follows:

- WHEREAS, the U.S. Department of Housing and Urban Development has established a Community Development Block Grant Program which is administered within the State of New Hampshire by the Community Development Finance Authority; and
- WHEREAS, the City of Keene participates in the Community Development Block Grant Program as grantee and fiscal sponsor; and
- WHEREAS, all municipalities receiving Community Development Block Grant funds from the State of New Hampshire must adhere to the Citizen Participation Requirements set forth in the State's Citizen Participation Plan and adopt it as a component of their Housing and Community Development Plan.

NOW, THEREFORE, BE IT RESOLVED that the City Council adopt the Citizen Participation Plan as a component of the Housing and Community Development Plan; and that the Council adopt the Grievance Procedures as a component of the Housing and Community Development Plan, as each may be amended from time to time.

In City Council May 16, 2024. Referred to the Finance, Organization and Personnel Committee.

City Clerk

Jay V. Kahn, Mayor

CITIZEN PARTICIPATION PLAN

The City of Keene will seek to engage its citizens in implementing housing and community activities funded by the Community Development Block Grant. Its citizen participation efforts will be consistent with the State of New Hampshire's citizen participation plan. Specifically, the City of Keene will adhere to the following steps to engage its citizens:

1) Publishing a statement of proposed activities for any application proposed to be submitted by the City of Keene so that affected citizens have an opportunity to submit comments on the proposed activities.

2) Provide adequate notices, specifically to persons of low- and moderate-income as well as the general public, for all public hearings to discuss proposed or approved CDBG applications. Such notices will include a statement of proposed activities or how to obtain such a statement. At least ten days prior to any hearing, the notices will be published in a daily newspaper of general circulation in the municipality; AND posted as a printed legal notice in at least three other public places.

3) Hold two or more public hearings on the proposed application at times and locations convenient to potential beneficiaries, accessible to persons with physical disabilities, and that meet the needs of non-English speaking residents, if appropriate, to obtain citizens' views before adoption of a resolution or similar action by the local governing body authorizing the submission of the application. At least one public hearing will be held prior to submitting any CDBG application and another during the course of all approved projects.

4) Provide at public hearings information concerning the amount of funds available for proposed community development activities and the range of activities within the project.

5) Provide at public hearings information concerning the amount of funds that will benefit persons of low- and moderate-income.

6) Provide at public hearings information about potential program income and the Program Income Reuse plan, if program income is anticipated.

7) Furnish citizens with the plans made to minimize the displacement of persons and to assist persons actually displaced as a result of grant activities, if displacement is anticipated.

8) Provide technical assistance to groups representing persons of low- and moderate-income requesting such assistance in developing proposals.

9) Provide citizens with reasonable notice of substantial changes proposed in the use of grant funds and providing opportunity for public comment.

10) Any modifications or amendments to the project will be made in accordance with the same procedures required in points (1) through (3) above for the preparation and submission of a statement of proposed activities.

Any complaints or grievances received by the City of Keene will be addressed through the City's CDBG complaint and grievance procedures. These procedures require that citizens receive a response to any complaint within 15 working days of its receipt.

| Signature: _ | |
|---------------------------------------|--|
| C - | |
| Printed Name of Municipal Official: _ | |
| | |
| Title: _ | |
| | |

Date Adopted: _____

CDBG Grievance Procedures

Applicability

The City of Keene has adopted an administrative grievance procedure providing for prompt and equitable resolution of complaints alleging actions prohibited by the Department of Housing and Urban Development's (HUD) Community Development Block Grant and related federal requirements. Complaints addressed through this Grievance Procedure may consist of any of the following:

- discrimination prohibited by civil rights, fair housing, or disability related concerns (other than employment);
- failure to adhere to the citizen participation plan (public process) in developing an application/project or modifying activities funded by CDBG;
- violation of contract and procurement laws and regulations related to the use of CDBG funds;
- failure to adhere to any program requirements such as the Uniform Relocation Assistance Act and related laws or Davis-Bacon and related acts;
- any program decision impacting the eligibility or nature of assistance provided by or rejected for CDBG funding.

Procedures

Complaints should be addressed to: Andrew Bohannon, City of Keene, Deputy City Manager at 3 Washington Street, Keene, NH 03431, abohannon@keenenh.gov or 603-357-9804, who has been designated to coordinate grievance and program compliance efforts. This person serves as the Grievance Officer, who should notify the City Manager who serves as Authorized Official (AO) of the City of Keene.

- 1. A complaint should be filed in writing, or verbally if the complainant is unable to prepare the complaint in writing, and should contain the name and address of the person filing it, and briefly describe the complaint and/or any alleged violations.
- 2. A complaint should be filed within 60 calendar days after the complainant becomes aware of the alleged violation or aggrieved action. (Processing of allegations of discrimination occurring before this grievance procedure was in place will be considered on a case-by-case basis.)
- 3. An investigation, as may be appropriate, shall follow the filing of a complaint. The investigation is to be conducted impartially and confidentially by the Grievance Officer. These procedures allow for informal but thorough investigations, affording all interested persons and their representatives, if any, an opportunity to submit evidence relevant to a complaint.
- 4. Any complaint should be addressed within 15 working days after receiving the complaint and should be resolved within 30 working days. The Grievance Officer should issue a written determination as to the validity of the complaint and description of resolution, if any, shall be

issued by the Grievance Officer and a copy forwarded to the complainant no later than the 15 working days after its filing.

- 5. The Grievance Officer shall maintain the files and records of the City of Keene relating to any complaints filed.
- 6. The complainant can request a reconsideration of the case in instances where he or she is dissatisfied with the resolution. The request for reconsideration should be made within 60 calendar days to the Grievance Officer, seeking reconsideration by the Authorized Official (AO) of the City of Keene. The AO shall issue a written determination to either reconfirm the original decision or issue a new determination and resolution within 15 working days of receiving the request for reconsideration.
- 7. The complainant, if not satisfied with the reconsideration, can seek a final appeal by notifying the Grievance Officer. Final appeals should be addressed, in writing, to the New Hampshire Community Development Finance Authority (CDFA). The appeal should include a copy of all correspondence that has taken place to date. The appeal should identify the problem and the desired solution. CDFA will investigate the complaint and respond, in writing, in a timely manner. All involved parties will be copied.
- 8. The right of a person to a prompt and equitable resolution of the complaint filed hereunder shall not be impaired by the person's pursuit of other remedies such as the filing of a complaint with other state or federal agencies. Utilization of this grievance procedure is not a prerequisite to the pursuit of other remedies.
- 9. These procedures shall be construed to protect the substantive rights of interested persons, to meet appropriate due process standards, and to assure that the City of Keene complies with all CDFA and HUD requirements.

Duly adopted at the regular meeting of the Keene City Council on ______, 2024.

Authorized Official: Elizabeth Dragon, City Manager



| In the Year of Our Lord Two Thousand and | | Twenty Four |
|--|---------------------------|--------------------|
| A RESOLUTION | Relating to the 2024/2025 | fiscal year budget |

Resolved by the City Council of the City of Keene, as follows:

That the sum of \$29,816,986 be raised by taxation during the current year which together with \$47,649,211 for estimated operating revenues aggregating \$73,466,197 is hereby appropriated for the use of the several departments of the City Government, and further that the sum of \$5,788,812 be appropriated for capital expenditures and capital reserve appropriations in the City proprietary funds, funded by the use of capital reserves, fund balance and current revenues, for the fiscal year beginning July 1, 2024, as attached hereto and made a part thereof.

Jay V. Kahn, Mayor

In City Council May 2, 2024. Referred to the Finance, Organization and Personnel Committee. Public Hearing set For June 6, 2024, at 7:00 PM.

City Clerk

| R-2024-20 - 2024/2025 Annual Operating Budget | | | | |
|---|--------------|--|--------------|--|
| General Fund Revenue & Other Financing Sources: | Adopted | General Fund Appropriations: | Adopted | |
| Property Tax Revenue | \$29,816,986 | Elected & Appointed Officials | \$2,850,210 | |
| Use of Surplus | 2,340,946 | Capital Projects | 7,480,839 | |
| Other Taxes | 1,133,000 | Administrative Services | 6,610,501 | |
| Tax Increment Financing | 1,086,549 | Community Services | 23,788,216 | |
| Licenses, Permits & Fees | 4,367,892 | Municipal Development Services | 7,969,091 | |
| Intergovernmental | 3,664,454 | Debt Service | 3,823,035 | |
| Charges for Services | 2,621,597 | | | |
| Fines & Forfeits | 68,310 | | | |
| Miscellaneous | 2,048,450 | | | |
| Other Financing Sources | 5,373,708 | | | |
| NET GENERAL FUND OPERATING REVENUES | \$52,521,892 | NET GENERAL FUND OPERATING APPROPRIATIONS | \$52,521,892 | |
| | | | | |
| TOTAL PARKING FUND REVENUES | \$1,172,532 | TOTAL PARKING FUND APPROPRIATIONS | \$1,172,532 | |
| TOTAL PC REPLACEMENT FUND REVENUES | \$140,900 | TOTAL PC REPLACEMENT FUND APPROPRIATIONS | \$140,900 | |
| TOTAL SOLID WASTE FUND REVENUES | \$5,678,289 | TOTAL SOLID WASTE FUND APPROPRIATIONS | \$5,678,289 | |
| TOTAL SEWER FUND REVENUES | \$6,195,802 | TOTAL SEWER FUND APPROPRIATIONS | \$6,195,802 | |
| TOTAL WATER FUND REVENUES | \$4,811,983 | TOTAL WATER FUND APPROPRIATIONS | \$4,811,983 | |
| TOTAL EQUIPMENT FUND REVENUES | \$2,944,799 | TOTAL EQUIPMENT FUND APPROPRIATIONS | \$2,944,799 | |
| TOTAL OPERATING REVENUES - ALL FUNDS | \$73,466,197 | TOTAL OPERATING APPROPRIATIONS - ALL FUNDS | \$73,466,197 | |
| CAPITAL: | | | | |
| PARKING FUND CAPITAL FUNDING | \$215,700 | PARKING FUND CAPITAL APPROPRIATIONS | \$215,700 | |
| SOLID WASTE FUND CAPITAL FUNDING | \$497,500 | SOLID WASTE FUND CAPITAL APPROPRIATIONS | \$497,500 | |
| SEWER FUND CAPITAL FUNDING | \$2,485,100 | SEWER FUND CAPITAL APPROPRIATIONS | \$2,485,100 | |
| WATER FUND CAPITAL FUNDING | \$1,066,400 | WATER FUND CAPITAL APPROPRIATIONS | \$1,066,400 | |
| EQUIPMENT FUND CAPITAL FUNDING | \$1,524,112 | EQUIPMENT FUND CAPITAL APPROPRIATIONS | \$1,524,112 | |
| TOTAL CAPITAL FUNDING - OTHER FUNDS | \$5,788,812 | TOTAL CAPITAL APPROPRIATIONS - OTHER FUNDS | \$5,788,812 | |



| In the Year of Our L | ord Two Thousand and | Twenty-four | |
|----------------------|-------------------------------|------------------------|--|
| AN ORDINANCE | Relating to Class Allocations | s and Salary Schedules | |

Be it ordained by the City Council of the City of Keene, as follows:

That the Ordinances of the City of Keene, as amended, hereby are further amended by deleting Section 2-231, "City Council Appointments' Salary Schedules;" of Chapter 2, entitled "Administration;" as well as Section 62-141 "Call Firefighter Hourly Wage Schedule;", Section 62-166, "Hourly Wage Schedule for Probationary Public Works;" Section 62-191, "Probationary Firefighter;" Section 62-192, "Probationary Police Officer;" and Section 62-194, "Administrative, Office, Technical and Management – Annual Salary Schedule;", of Chapter 62 entitled, "Personnel," and by substituting in lieu thereof the following attached new sections: Section 2-231, "City Council Appointments' Salary Schedule;" Section 62-141 "Call Firefighter Hourly Wage Schedule;" Section 62-166, "Probationary Public Works Hourly Wage Schedule;" Section 62-196, "Probationary Public Works Hourly Wage Schedule;" Section 62-191, "City Council Appointments' Salary Schedule;" Section 62-141 "Call Firefighter Hourly Wage Schedule;" Section 62-166, "Probationary Public Works Hourly Wage Schedule;" Section 62-191, "Probationary Public Works Hourly Wage Schedule;" Section 62-192, "Probationary Public Works Hourly Wage Schedule;" Section 62-192, "Probationary Public Works Hourly Wage Schedule;" Section 62-194, "Administrative, Office, Technical and Management – Annual Salary Schedule;", effective July 1, 2024.

Jay V. Kahn, Mayor

City Clerk

City Code Section 2-231

COUNCIL APPOINTMENTS ANNUAL SALARY SCHEDULE

(effective July 1, 2024)

| SALARY | City Clerk | City Attorney | City Manager |
|--------|------------|---------------|--------------|
| L | 99,595 | 123,288 | 148,000 |
| Ē | 104,077 | 128,836 | 154,660 |
| v | 108,760 | 134,634 | 161,620 |
| Ē | 113,654 | 140,693 | 168,893 |
| L | 118,768 | 147,024 | 176,493 |
| — | 124,113 | 153,640 | 184,435 |

City Code Section 62-141

CALL FIREFIGHTER HOURLY WAGE SCALE

Non-bargaining unit (effective July 1, 2024)

<u>GRADE</u>

<u>STEP 1</u>

| CF1 | Non-certified Probationary Firefighter | \$ 11.59 |
|-----|--|-------------|
| CF2 | Probationary Firefighter (Level 1) | \$ 15.07 |
| CF3 | Probationary Firefighter (Level 2) | \$ 16.77 |
| CF4 | Firefighter (Level 1) | \$ 17.39 |
| CF5 | Firefighter (Level 2) | \$ 20.87 |
| CF6 | Special services (Chaplain, Photographer & Aide) | \$ 16.22 |

City Code Section 62-166

The hourly wage schedule for probationary public works employees is as follows:

PROBATIONARY PUBLIC WORKS HOURLY WAGE SCHEDULE

Non-bargaining unit (effective July 1, 2024)

| <u>GRAI</u> | DE | STEP 1 |
|-------------|----|---------|
| PPW | 2 | \$17.57 |
| PPW | 4 | \$19.20 |
| PPW | 5 | \$20.06 |
| PPW | 7 | \$21.49 |
| PPW | 8 | \$22.89 |
| PPW | 9 | \$23.92 |
| PPW | 10 | \$25.00 |
| PPW | 11 | \$26.11 |
| PPW | 12 | \$27.31 |

GRADE

- PPW 2 Maintenance Aide I; Recycler I; Recycler I/Attendant
- PPW 4 Water & Sewer Service Aide I
- PPW 5 Maintenance Aide II; Motor Equipment Operator I; Recycler II; Water & Sewer Service Aide II
- PPW 7 Mechanic I
- PPW 8 Motor Equipment Operator II
- PPW 9 Mechanic II; Sign Maker; Maintenance Mechanic; Utility Operator
- PPW 10 Highway Foreman; **Transfer Station** Solid Waste Foreman; Maintenance Technician I: Lead Mechanic
- PPW 11 Water Meter Technician; Maintenance Electrician
- PPW 12 Water & Sewer Foreman; Maintenance Technician II; Shop Manager; Solid Waste Operations Foreman; **Senior Utility Operator**

City Code Section 62-191

PROBATIONARY FIREFIGHTER

HOURLY WAGE SCHEDULE Non-bargaining unit (effective July 1, 2024)

| <u>GRADE</u> | | STEP 1 |
|--------------|-------------------|---------|
| PF 1 | Firefighter/EMT B | \$22.44 |
| PF 2 | Firefighter/A-EMT | \$24.13 |
| PF 3 | Firefighter/Medic | \$26.25 |
| PF 4 | Paramedic Only | \$25.00 |

City Code Section 62-192

PROBATIONARY POLICE OFFICER

HOURLY WAGE SCHEDULE Non-bargaining unit (effective July 1, 2024)

| STEP 1 |
|--------|
| |

PP 1 \$30.28

City Code Section 62-194 Administrative, office, technical and management personnel.

The annual salary schedule for administrative, office, technical and management personnel is as follows:

ADMINISTRATIVE, OFFICE, TECHNICAL AND MANAGEMENT ANNUAL SALARY SCHEDULE

Non-bargaining unit (effective July 1, 2024)

| STEPS | | | | | | |
|--------------|----------|----------|----------|----------|----------|---------|
| | <u>1</u> | <u>2</u> | <u>3</u> | <u>4</u> | <u>5</u> | 6 |
| <u>GRADE</u> | | | | | | |
| S 4 | 39,525 | 41,304 | 43,163 | 45,105 | 47,135 | 49,256 |
| S 5 | 41,304 | 43,163 | 45,105 | 47,135 | 49,256 | 51,473 |
| S 6 | 43,163 | 45,105 | 47,135 | 49,256 | 51,473 | 53,789 |
| S 7 | 45,105 | 47,135 | 49,256 | 51,473 | 53,789 | 56,210 |
| S 8 | 47,135 | 49,256 | 51,473 | 53,789 | 56,210 | 58,739 |
| S 9 | 49,256 | 51,473 | 53,789 | 56,210 | 58,739 | 61,382 |
| S 10 | 51,473 | 53,789 | 56,210 | 58,739 | 61,382 | 64,144 |
| S 11 | 53,789 | 56,210 | 58,739 | 61,382 | 64,144 | 67,030 |
| S 12 | 56,210 | 58,739 | 61,382 | 64,144 | 67,030 | 70,046 |
| S 13 | 58,739 | 61,382 | 64,144 | 67,030 | 70,046 | 73,198 |
| S 14 | 61,382 | 64,144 | 67,030 | 70,046 | 73,198 | 76,492 |
| S 15 | 64,144 | 67,030 | 70,046 | 73,198 | 76,492 | 79,934 |
| S 16 | 67,030 | 70,046 | 73,198 | 76,492 | 79,934 | 83,531 |
| S 17 | 70,046 | 73,198 | 76,492 | 79,934 | 83,531 | 87,290 |
| S 18 | 73,198 | 76,492 | 79,934 | 83,531 | 87,290 | 91,218 |
| S 19 | 76,492 | 79,934 | 83,531 | 87,290 | 91,218 | 95,323 |
| S 20 | 79,934 | 83,531 | 87,290 | 91,218 | 95,323 | 99,613 |
| S 21 | 83,531 | 87,290 | 91,218 | 95,323 | 99,613 | 104,096 |
| S 22 | 87,290 | 91,218 | 95,323 | 99,613 | 104,096 | 108,780 |
| S 23 | 91,218 | 95,323 | 99,613 | 104,096 | 108,780 | 113,675 |
| S 24 | 95,323 | 99,613 | 104,096 | 108,780 | 113,675 | 118,790 |
| S 25 | 99,613 | 104,096 | 108,780 | 113,675 | 118,790 | 124,136 |
| S 26 | 104,096 | 108,780 | 113,675 | 118,790 | 124,136 | 129,722 |
| S 27 | 108,780 | 113,675 | 118,790 | 124,136 | 129,722 | 135,559 |
| S 28 | 113,675 | 118,790 | 124,136 | 129,722 | 135,559 | 141,659 |
| S 29 | 118,790 | 124,136 | 129,722 | 135,559 | 141,659 | 148,034 |
| S 30 | 124,136 | 129,722 | 135,559 | 141,659 | 148,034 | 154,696 |
| S 31 | 129,722 | 135,559 | 141,659 | 148,034 | 154,696 | 161,657 |
| S 32 | 135,559 | 141,659 | 148,034 | 154,696 | 161,657 | 168,932 |

ADMINISTRATIVE, OFFICE, TECHNICAL AND MANAGEMENT

(effective July 1, 2024)

| S 4 | Library Aide |
|------|---|
| S 5 | Minute Taker |
| S 6 | Administrative Assistant; Records Clerk |
| S 7 | Administrative Assistant I |
| S 8 | NO POSITIONS ASSIGNED |
| S 9 | NO POSITIONS ASSIGNED |
| S 10 | Audio Video Production Specialist, Recreation Specialist |
| S 11 | Office Manager; Parking Services Technician |
| S 12 | Librarian I; Planning Technician; Executive Secretary; Staff Accountant; |
| | Fire Department Administrator; Purchasing Specialist; Human Resource Specialist |
| S 13 | NO POSITIONS ASSIGNED |
| S 14 | NO POSITIONS ASSIGNED |
| S 15 | Executive Assistant; Librarian II; Payroll Administrator; Human Resources Assistant; |
| | Youth Services Manager; Mapping Technician; Engineering Technician; Assistant City Clerk; Senior Paralegal; Police Dispatch Supervisor; Social Worker; Fire Department Administrator |
| S 16 | Planner; Laboratory Supervisor; GIS Coordinator |
| S 17 | Property Appraiser; Recreation Programmer; Librarian III; Airport Maintenance & Operations Manager; |
| | IT Systems Specialist; Parking Operations Manager; Recreation Facilities Manager |
| S 18 | Purchasing Agent; Civil Engineer; Solid Waste Manager; Maintenance Manager; Revenue Collector; Records Manager/Deputy City Clerk; Laboratory Manager; Human Services Manager; Treatment Plant Manager; Deputy City Clerk |
| S 19 | Transportation/Stormwater Operations Manager; Utilities Treatment Operations/Plant Manager; |
| | Senior Planner; Recreation Manager; Fleet Services Manager, Accounting & Fund Manager; |
| | Infrastructure Project Manager |
| S 20 | Systems Administrator; Purchasing & Contract Services Manager; Assistant City Attorney; |
| | Water/Sewer Operations Manager |
| S 21 | NO POSITIONS ASSIGNED |
| S 22 | NO POSITIONS ASSIGNED |
| S 23 | NO POSITIONS ASSIGNED |
| S 24 | City Engineer; Database Administrator; Building/Health Official |
| S 25 | Assistant Finance Director/Assistant Treasurer; Assistant Public Works Director/Division Head; |
| | Airport Director |
| S 26 | City Assessor; Police Captain; Human Resources Director; Library Director; Deputy Fire Chief; |
| | Parks & Recreation Director |
| S 27 | IT Director; Community Development Director |
| S 28 | Finance Director/Treasurer |
| S 29 | Police Chief; Fire Chief; Public Works Director |
| S 30 | NO POSTIONS ASSIGNED |
| S 31 | Deputy City Manager |
| S 32 | NO POSITIONS ASSIGNED |
| | |



| In the Year of Our Lord Two Thousand and | | Twenty Four |
|--|---------------------------|--|
| A RESOLUTION | Relating to the Appropria | tion of Funds for the City Hall Structural Repairs |

Resolved by the City Council of the City of Keene, as follows:

That the sum of one million two hundred fifty-eight thousand dollars (\$1,258,000) is hereby appropriated for City Hall Structural Repairs, and to fund said appropriation, the City Treasurer, with the approval of the City Manager, is authorized to borrow up to one million two hundred fifty-eight thousand dollars (\$1,258,000) under the provisions of the Municipal Finance Act and to issue bonds or notes thereof.

Jay V. Kahn, Mayor

City Clerk



| In the Year of Our Lo | rd Two Thousand and | Twenty Four |
|-----------------------|--|-------------|
| A RESOLUTION | Relating to the Appropriation of Funds for Lower Winchester Street | |

Resolved by the City Council of the City of Keene, as follows:

That the sum of eight hundred five thousand dollars (\$805,000) is hereby appropriated for Lower Winchester Street, and to fund said appropriation, the City Treasurer, with the approval of the City Manager, is authorized to borrow up to eight hundred five thousand dollars (\$805,000) under the provisions of the Municipal Finance Act and to issue bonds or notes thereof.

Jay V. Kahn, Mayor

City Clerk



| In the Year of Our Los | rd Two Thousand and | Twenty Four |
|------------------------|---------------------------|--|
| A RESOLUTION | Relating to the Appropria | ation of Funds for the Stormwater Resiliency Program |

Resolved by the City Council of the City of Keene, as follows:

That the sum of three million five hundred fifty thousand dollars (\$3,550,000) is hereby appropriated for the Stormwater Resiliency Program, and to fund said appropriation, the City Treasurer, with the approval of the City Manager, is authorized to borrow up to three million five hundred fifty thousand dollars (\$3,550,000) under the provisions of the Municipal Finance Act and to issue bonds or notes thereof.

Jay V. Kahn, Mayor

In City Council May 17, 2024. Referred to the Finance, Organization and Personnel Committee.

GLACIC

City Clerk



| In the Year of Our Lord Two Thousand and | | Twenty Four |
|--|--|-------------|
| A RESOLUTION | Relating to the Appropriation of Funds for Lower Winchester Street Sewer Utilities | |

Resolved by the City Council of the City of Keene, as follows:

That the sum of four hundred eighteen thousand dollars (\$418,000) is hereby appropriated for Lower Winchester Street Sewer Utilities, and to fund said appropriation, the City Treasurer, with the approval of the City Manager, is authorized to borrow up to four hundred eighteen thousand dollars (\$418,000) under the provisions of the Municipal Finance Act and to issue bonds or notes thereof.

Jay V. Kahn, Mayor

City Clerk



| In the Year of Our Lord Two Thousand and | | Twenty Four |
|--|---|-------------|
| A RESOLUTION | Relating to the Appropriation of Funds for the Martell Court Bypass | |

Resolved by the City Council of the City of Keene, as follows:

That the sum of three million four hundred twenty thousand dollars (\$3,420,000) is hereby appropriated for the Martell Court Bypass, and to fund said appropriation, the City Treasurer, with the approval of the City Manager, is authorized to borrow up to three million four hundred twenty thousand dollars (\$3,420,000) under the provisions of the Municipal Finance Act and to issue bonds or notes thereof.

Jay V. Kahn, Mayor

In City Council May 17, 2024. Referred to the Finance, Organization and Personnel Committee.

atraic

City Clerk



| In the Year of Our Lord Two Thousand and | | Twenty Four |
|--|--|-------------|
| A RESOLUTION | Relating to the Appropriation of Funds for WWTP HVAC Replacement | |

Resolved by the City Council of the City of Keene, as follows:

That the sum of three hundred twenty-seven thousand dollars (\$327,000) is hereby appropriated for WWTP HVAC Replacement, and to fund said appropriation, the City Treasurer, with the approval of the City Manager, is authorized to borrow up to three hundred twenty-seven thousand dollars (\$327,000) under the provisions of the Municipal Finance Act and to issue bonds or notes thereof.

Jay V. Kahn, Mayor

In City Council May 17, 2024. Referred to the Finance, Organization and Personnel Committee.

atraic

City Clerk



| In the Year of Our Lord Two Thousand and | | Twenty Four |
|--|--|-------------|
| A RESOLUTION | Relating to the Appropriation of Funds for WWTP Service Water System Upgrade | |

Resolved by the City Council of the City of Keene, as follows:

That the sum of two hundred sixty-two thousand dollars (\$262,000) is hereby appropriated for WWTP Service Water System Upgrade, and to fund said appropriation, the City Treasurer, with the approval of the City Manager, is authorized to borrow up to two hundred sixty-two thousand dollars (\$262,000) under the provisions of the Municipal Finance Act and to issue bonds or notes thereof.

Jay V. Kahn, Mayor

anciel

City Clerk



| In the Year of Our Lord Two Thousand and | | Twenty Four |
|--|--|-------------|
| A RESOLUTION | Relating to the Appropriation of Funds for Lower Winchester Street Water Utilities | |

Resolved by the City Council of the City of Keene, as follows:

That the sum of one million four thousand dollars (\$1,004,000) is hereby appropriated for Lower Winchester Street Water Utilities, and to fund said appropriation, the City Treasurer, with the approval of the City Manager, is authorized to borrow up to one million four thousand dollars (\$1,004,000) under the provisions of the Municipal Finance Act and to issue bonds or notes thereof.

Jay V. Kahn, Mayor

ancie

City Clerk



| In the Year of Our Lo | rd Two Thousand and | Twenty Four |
|-----------------------|--|-------------|
| A RESOLUTION | Relating to the Appropriation of Funds for Water Distribution Improvements | |

Resolved by the City Council of the City of Keene, as follows:

That the sum of one million three hundred seven thousand dollars (\$1,307,000) is hereby appropriated for Water Distribution Improvements, and to fund said appropriation, the City Treasurer, with the approval of the City Manager, is authorized to borrow up to one million three hundred seven thousand dollars (\$1,307,000) under the provisions of the Municipal Finance Act and to issue bonds or notes thereof.

Jay V. Kahn, Mayor

In City Council May 17, 2024. Referred to the Finance, Organization and Personnel Committee.

GLACIC

City Clerk