



FINANCE, ORGANIZATION AND PERSONNEL COMMITTEE
Council Chambers B, Keene City Hall
May 6, 2025
5:30 PM

A. AGENDA ITEMS

1. Proposed Fiscal Year 2025-2026 Budget Review

Overview	Pages 6 - 10
General Fund Revenues and Expenditures	Pages 11 - 34
Debt Service	Pages 35 - 37
Mayor & City Council	Pages 40 - 43
Outside Agencies	Pages 44 - 48
Unclassified Items	
Capital Appropriations	Pages 49 - 53
Risk Management	
City Manager's Office	Pages 54 - 59
City Clerk	Pages 64 - 71
Finance	Pages 79 - 90

B. MORE TIME ITEMS

NON PUBLIC SESSION

ADJOURNMENT