



## **ASHUELOT RIVER PARK ADVISORY BOARD MEETING AGENDA**

**Tuesday, December 9, 2025 at 8:15 AM**  
**Room 22 Recreation Center**

### Members:

Paul Bocko, Chair  
Suzy Krautmann, Vice-Chair  
Leslie Casey  
Dian Mathews  
Kelly Cook

### Staff:

Carrah Fisk Hennessey, Parks & Recreation Director

### Alternates:

Thomas Haynes  
Arthur “Bud” Winsor

### Agenda:

1. Welcome and Call to Order
2. Approval of October 14, 2025 Minutes
3. Friends of Ashuelot River Park Arboretum Report
4. Finance Report
  - a. Calendar Year Budget (Trustees)
5. Project Tracking
  - a. Sign Development Draft Review
6. Recent/Upcoming Events
7. New/Other Business
8. Adjourn – Next Meeting scheduled for Tuesday, January 13, 2026



### Calendar Year 2025 Ashuelot River Park Advisory Board Budget

|                                | <b>Proposed</b> | <b>Carryover</b> | <b>Actual to Date</b> | <b>Total Available</b> |
|--------------------------------|-----------------|------------------|-----------------------|------------------------|
| Landscaping (\$6015.99)        | \$4,000.00      | \$2015.99        | -\$4650.00            | \$1365.99              |
| Replanting Program (\$1671.49) | \$500.00        | \$1171.49        | \$0.00                | \$1671.49              |
| Bartlett Tree (\$9000)         | \$9,000.00      | \$0.00           | -\$3922.99            | \$5077.01              |
| Invasive Treatment (\$1500)    | \$1,000.00      | \$500.00         | \$0.00                | \$1500.00              |
|                                |                 |                  |                       | \$9,614.49             |

|   |                    |
|---|--------------------|
| M. Johnson Lawncare – spring mulching – landscaping line (May 2025)             | - \$1900 (updated) |
| Bartlett Tree Invoices – root invigoration, pruning, diagnosis work (Fall 2025) | - \$3922.99        |
| Phil’s Tree – Siberian Elm excavation – landscaping line (November 2025)        | -\$2750.00         |