



FINANCE, ORGANIZATION AND PERSONNEL COMMITTEE  
Council Chambers, Keene City Hall  
May 12, 2026  
5:30 PM

**A. AGENDA ITEMS**

1. Proposed Fiscal Year 2026-2027 Budget Review

Section	Pages
Overview	6-7
General Fund Revenues and Expenditures	6-33
Debt Service	32-35
Mayor & City Council	38-42
Information Technology	95-99
PC Replacement Fund	196-200
Outside Agencies	43-48
Human Services	77-87
Unclassified Items	
Capital Appropriations	49-54
Risk Management	
City Clerk	65-72
City Manager's Office	55-60

Airport	146-152
Community Development	153-162
Library	110-114
Parks & Recreation	115-125
Facilities	126-135

**B. MORE TIME ITEMS**

**NON PUBLIC SESSION**

**ADJOURNMENT**