



FINANCE, ORGANIZATION AND PERSONNEL COMMITTEE
Council Chambers, Keene City Hall
May 12, 2026
5:30 PM

A. AGENDA ITEMS

1. Proposed Fiscal Year 2026-2027 Budget Review

Overview	Pages
General Fund Revenues and Expenditures	
Debt Service	
Mayor & City Council	
Information Technology	
PC Replacement Fund	
Outside Agencies	
Human Services	
Unclassified Items	
Capital Appropriations	
Risk Management	
City Clerk	
City Manager's Office	

Airport	
Community Development	
Library	
Parks & Recreation	
Facilities	

B. MORE TIME ITEMS

NON PUBLIC SESSION

ADJOURNMENT